

Profit and Loss

North Canterbury Dog Training Club For the year ended 31 March 2026

	2026	2025	2024	2023
Trading Income				
Amberley - Introductory Class	855.00	1,220.00	-	-
Amberley Class Basics	80.00	135.00	-	-
Associate Membership Revenue	80.00	40.00	320.00	-
Basics Class Revenue	1,282.50	1,160.00	1,795.00	-
CGC	1,050.00	-	770.00	-
Fundraising	-	-	349.00	-
Interest Income	1,163.70	1,686.46	1,182.53	-
Introductory Class Revenue	4,610.00	4,655.00	6,020.00	-
Membership Revenue	3,410.00	2,502.00	2,810.00	-
Obedience Show Income	3,615.90	3,348.80	2,693.80	-
Other Revenue	-	633.96	-	-
Ribbon Trial Income	651.00	461.00	-	-
Scent Show Income	5,911.85	3,569.80	-	-
Scent Work Income	555.00	330.00	-	-
Stock Sales	584.00	485.00	1,545.00	-
SWT Novice	1,860.00	-	-	-
Uniform Sales	-	160.00	302.50	-
Total Trading Income	25,708.95	20,387.02	17,787.83	-
Cost of Sales				
Stock Purchases	933.50	406.78	1,120.11	-
Uniform Purchases	-	436.66	488.37	-
Total Cost of Sales	933.50	843.44	1,608.48	-
Gross Profit	24,775.45	19,543.58	16,179.35	-
Other Income				
Golden Oldies Class	252.00	666.20	-	-
Total Other Income	252.00	666.20	-	-
Operating Expenses				
Accounting / Consultancy	642.75	569.20	50.00	-
Advertising	-	575.00	-	-
Bank Fees	80.25	40.00	-	-
CGC Costs	938.80	-	715.20	-
Class Expenses	660.57	698.29	2,484.77	-
Depreciation	1,193.88	867.26	845.48	-
General Expenses	660.85	1,564.20	240.28	-
Insurance	263.59	159.13	316.89	-
Levies	300.00	-	150.00	-
Meetings	125.28	95.85	278.10	-
Motor Vehicle Expenses	101.27	113.24	32.48	-

	2026	2025	2024	2023
Obedience Show Expenses	4,085.66	3,848.43	5,005.57	-
Office Expenses	528.86	478.00	-	-
Printing & Stationery	1,321.88	878.12	575.92	-
Rent, Venue Hire	4,370.00	4,363.00	1,380.00	-
Ribbon Trial Expenses	1,063.48	245.75	-	-
Scent Show Expenses	3,718.34	1,929.54	-	-
Subscriptions	492.50	234.75	477.21	-
SWT Novice expenses	1,204.65	-	-	-
Telephone & Internet	-	-	60.00	-
Trainers Seminars	1,703.08	798.16	200.70	-
Website Expenses	664.02	375.00	558.92	-
Total Operating Expenses	24,119.71	17,832.92	13,371.52	-
Net Profit	907.74	2,376.86	2,807.83	-